

# Citizens' Bond Oversight Committee Meeting

August 5, 2015 6:30PM

## Berryessa Union School District 1376 Piedmont Road, San Jose, CA 95132

#### **Berryessa Union School District**

1376 Piedmont Road, San Jose, CA 95132

Measure L Citizens' Bond Oversight Committee Meeting August 5, 2015 6:30PM – 7:30PM

## Agenda

- 1. Call to Order
  - a. Roll Call

Kevin Costello - Chair

Martin Michaels - Vice Chair

Adrienne O'Leary

Amy Chen

Frank Cancilla

Susan Fowle

- b. Adoption of Agenda
- 2. Public Comments

#### 3. Reports

|    | a. Efforts to fill committee vacancies                   | Ricardo Reyes  |
|----|--|----------------|
|    | b. Report on incoming monies                             | Phuong Le      |
|    | c. Sample of Quarterly Cost Report                       | Phuong Le      |
|    | d. Report on current school improvements                 | Ricardo Reyes  |
|    | e. Report on scheduled improvements for this school year | Ricardo Reyes  |
| 4. | Review and Action  |                |
|    | a. Schedule for Committee tour                           | Kevin Costello |
|    | b. Schedule report to the School Board (2014 - 2015)     | Kevin Costello |
|    | c. Approve CBOC Meeting Minutes from June 10, 2015       | Kevin Costello |
|    |  |                |

5. Adjournment

#### Berryessa Union School District 1376 Piedmont Road San Jose, CA 95132

#### Measure L Citizens' Oversight Committee Meeting August 5, 2015 6:30pm – 8:00pm

#### **REGULAR MEETING MINUTES**

| Members Present:        | Kevin Costello, Chair<br>Martin Michaels, Vice Chair<br>Adrienne O'Leary<br>Frank Cancilla<br>Susan Fowle<br>Amy Chen                                    |
|-------------------------|--|
| Members Absent:         | None   |
| District Staff Present: | Will Ector, Superintendent<br>Phuong Le, Deputy Superintendent<br>Ricardo Reye, Director of Bond Facilities and Modernization<br>Jan Yi, Bond Accountant |
| Public Present:         | None   |

1. Call to Order and Introductions

#### Minutes

Mr. Costello called the meeting to order at 6:33pm. Committee members briefly stated their names as introduction.

a. Roll Call

**Minutes** 

Kevin Costello, Chair Martin Michaels, Vice Chair Adrienne O'Leary Frank Cancilla Susan Fowle, Amy Chen

> Measure L Citizens' Oversight Committee August 5, 2015 Meeting Minutes

#### b. Approval of Agenda

#### <u>Minutes</u>

Ms. O'Leary made a motion to approve the Agenda for the August 5, 2015 Measure L Citizens' Oversight Committee Meeting. The motion was seconded by Mr. Michaels and approved by the committee.

2. Public Comments

#### **Minutes**

There were no comments

#### 3. Reports

#### a. Efforts to Fill the Committee

#### Minutes

Mr. Costello requested that the district proceed posting with the San Jose Mercury News Internal Affairs in an effort to fill the current vacancy.

#### b. Report on Incoming Monies

#### Minutes

Phuong Le, Deputy Superintendent reviewed the basic program summary to the committee and provided the committee with a hand out.

#### c. Sample of Quarterly Reports

#### Minutes

Phuong Le reviewed a sample layout of how the quarterly cost reports will appear.

d. Report on Current School Improvements

#### **Minutes**

Ricardo Reyes, Bond Director with BUSD, provided a copy of the presentation presented to the board in June. Mr. Reyes, reviewed the overall data and ongoing project status, many projects closing out and few more projects added.

#### e. Report on Scheduled Improvements for This School Year

#### **Minutes**

Phase 1 summer 2015 projects including painting, paving, playground, technology, and fencing are now coming to a close. Phase 2 in the planning stages, 2016 summer includes: Modernization, Flexible Instructional Space, additional paving, central kitchen.

Measure L Citizens' Oversight Committee August 5, 2015 Meeting Minutes

#### 4. <u>Review and Action</u>

#### a. Schedule Committee Tour

#### **Minutes**

Mr. Costello invited the committee for a site tour, the committee unanimously decided on a Tuesday sometime in September/October, time tentatively set for 9am. Mr. Reyes will create a touring schedule and finalize the date and time in the coming months.

b. Scheduled Report to the Board (2014-2015)

#### Minutes

Measure L Citizens' Oversight Committee's report to the District Board to be presented after the audit is complete in December. Phuong Le and Mr. Costello will meet in December and Mr. Costello welcomed the committee to be a part of developing the report.

c. Approve CBOC Meeting Minutes from June 10, 2015

#### Minutes

Mr.Michaels made a motion to approve the CBOC Meeting Minutes from June 10, 2015. The motion was seconded by Ms. O'Leary and approved by the committee. Next meeting to be held on December 2, 2015 at 6:30pm, board meeting room at Berryessa District Office.

5. Adjournment

#### Minutes

Motion was made to adjourn, seconded and passed to adjourn the meeting at 7:43pm.

Minutes from August 5, 2015 approved on:

Kevin Costello, Committee Chairperson

Will Ector, Jr., Superintendent

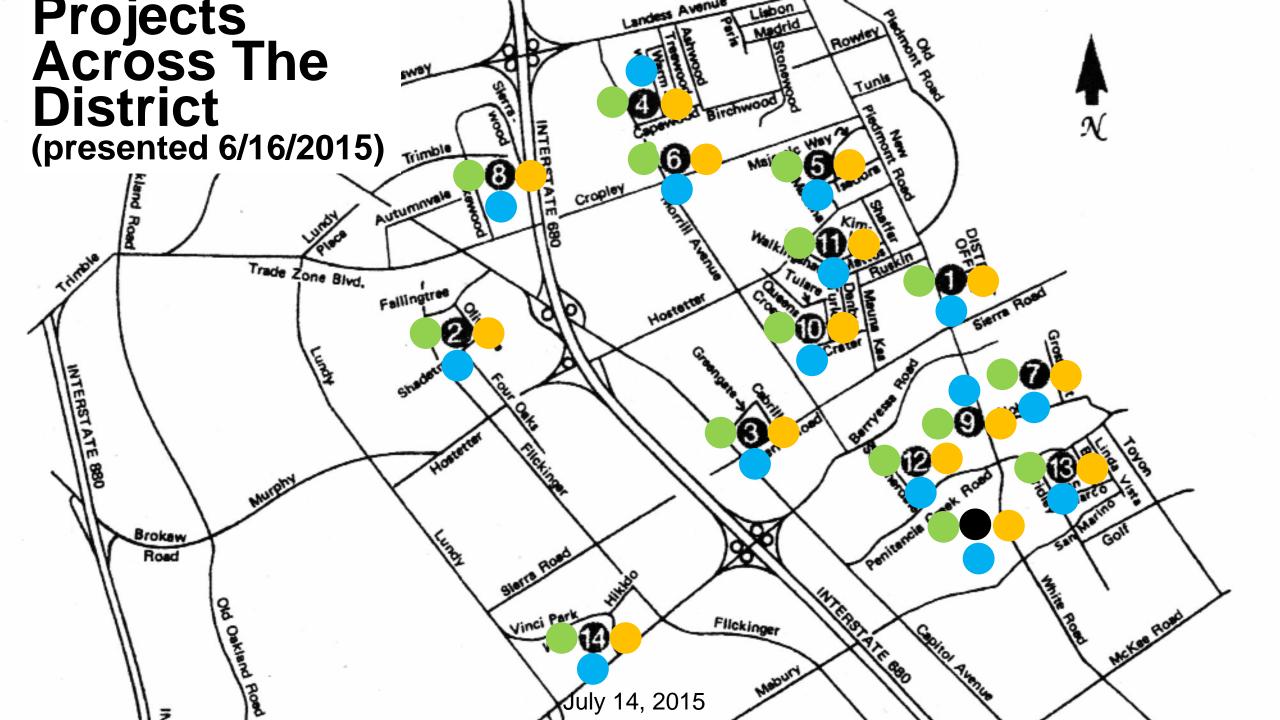
Measure L Citizens' Oversight Committee August 5, 2015 Meeting Minutes

## Berryessa Union School District Measure L Bond Construction Program

**Board of Trustees Update** 

## Introduction

The following presentation is intended to provide the Board of Trustees with an update on the progress of Measure L Construction Bond Projects. These are projects that are currently active throughout the District.

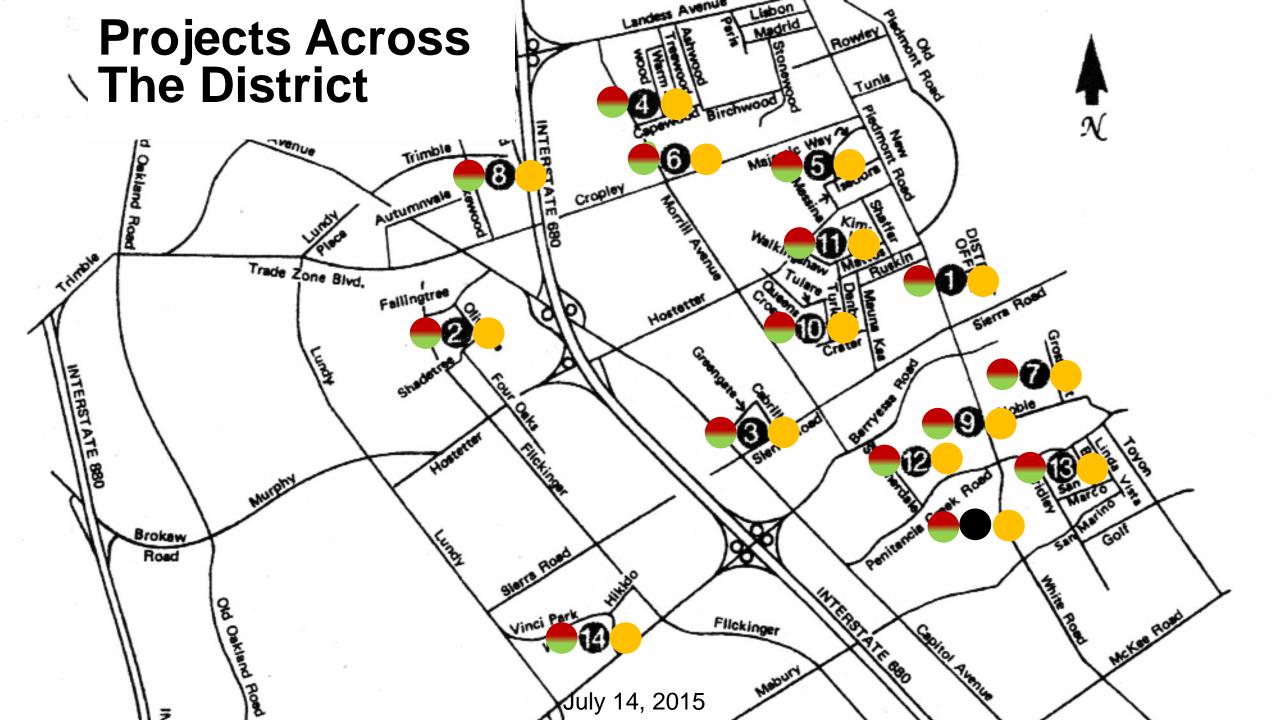


# Current Overall Project Status (presented 6/16/2015)

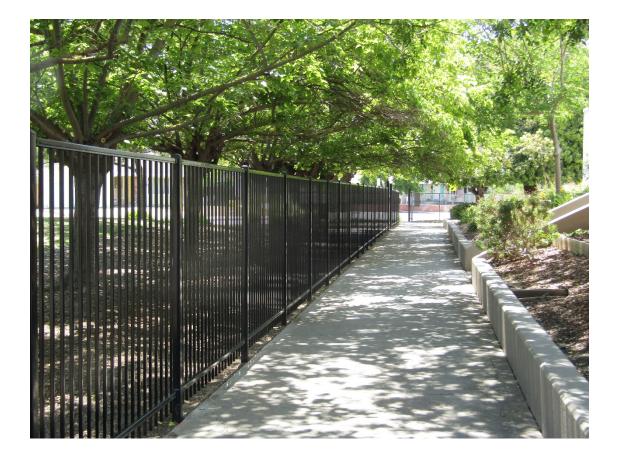
|   | 1                    | 2                                 | 3                                  | 4                                | 5                                       | 6                           | 7                             | 8                                 | 9                            | 10                             | 11                             | 12                                 | 13 | 14                            |   |
|---|----------------------|-----------------------------------|------------------------------------|----------------------------------|---|-----------------------------|-------------------------------|-----------------------------------|------------------------------|--------------------------------|--------------------------------|------------------------------------|----|-------------------------------|---|
| Site  |                      | Brooktree<br>Elementary<br>School | Cherrywood<br>Elementary<br>School | Laneview<br>Elementary<br>School | Majestic<br>Way<br>Elementary<br>School | Morrill<br>Middle<br>School | Noble<br>Elementary<br>School | Northwood<br>Elementary<br>School | Piedmont<br>Middle<br>School | Ruskin<br>Elementary<br>School | Sierramont<br>Middle<br>School | Summerdale<br>Elementary<br>School |    | Vinci<br>Elementary<br>School | Maintenance,<br>Operations<br>and<br>Transportation |
| Projects  |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Security Fencing Project                            |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Painting Project                                    |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Paving Project                                      |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Playground Upgrades<br>Project                      |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Central Kitchen Project                             |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Campus Modernization/<br>Flexible Instruction Space |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Technology Wireless<br>Infrastructure Project       |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Energy<br>Conservation<br>Project                   |                      |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
|   | Design               | Bidding                           | Construction                       | Closeout                         |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |
| Legend  | Legend July 14, 2015 |                                   |                                    |                                  |   |                             |                               |                                   |                              |                                |                                |                                    |    |                               |   |

# **Current Overall Project Status**

| Site  |        | 2<br>Brooktree<br>Elementary<br>School | 3<br>Cherrywood<br>Elementary<br>School | 4<br>Laneview<br>Elementary<br>School | 5<br>Majestic<br>Way<br>Elementary | 6<br>Morrill<br>Middle<br>School | 7<br>Noble<br>Elementary<br>School | 8<br>Northwood<br>Elementary<br>School | 9<br>Piedmont<br>Middle<br>School | 10<br>Ruskin<br>Elementary<br>School | 12<br>Summerdale<br>Elementary<br>School | 14<br>Vinci<br>Elementary<br>School | anu            |
|---|--------|--|---|---------------------------------------|------------------------------------|----------------------------------|------------------------------------|--|-----------------------------------|--------------------------------------|--|-------------------------------------|----------------|
| Projects  |        |  |   |                                       | School                             |                                  |                                    |  |                                   |                                      |  |                                     | Transportation |
| Security Fencing Project                            |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Painting Project                                    |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Paving Project                                      |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Playground Upgrades<br>Project                      |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Central Kitchen Project                             |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Campus Modernization/<br>Flexible Instruction Space | 9      |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Technology Wireless<br>Infrastructure Project       |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Energy<br>Conservation<br>Project                   |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Legend  | Design | Bidding                                | Construction                            | Closeout                              |                                    | Ju                               | ly 14, 2                           | 2015                                   |                                   |                                      |  |                                     |                |



# **Security Fencing**





# **Security Fencing**





# Painting



# Paving



# Paving



# Paving



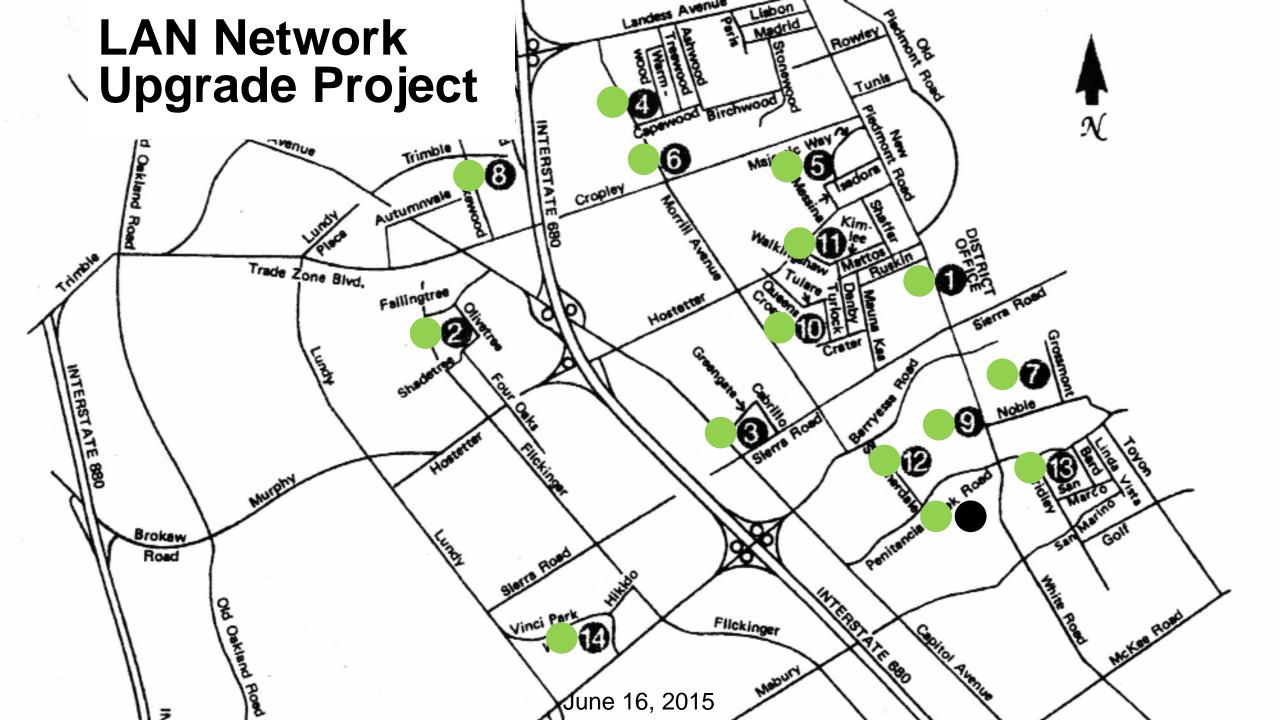
## **Playground Upgrades Project**





## Berryessa Union School District Measure L Bond Construction Program

# LAN Network Upgrade Project



# Definitions

## Data Center:

• The main District Server/Network located at the District Office

## Main Distribution Frame (MDF)/Intermediate Distribution Frames (IDF):

- MDF is the central server for individual campuses
- IDF houses equipment located throughout individual campuses **Fiber Cable**:
- The connector from the MDF to IDF's within the campus

## **Office/Classroom Data Cable:**

 The (CAT 6A) copper cable that provides individual data connection points throughout campuses

## **Network Switches:**

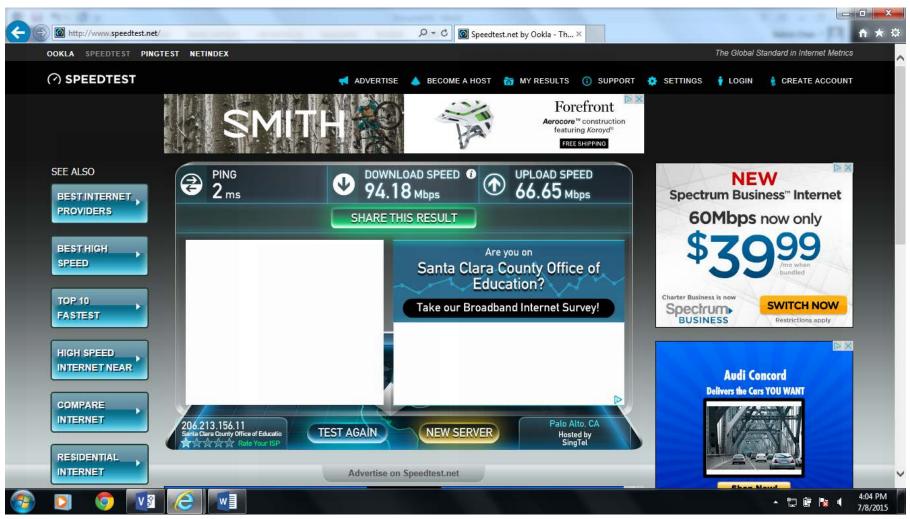
 Equipment located in the Data Center, MDF, and IDF that provide for the distribution of Office/Classroom Data Cable throughout the campus



## LAN Network Upgrade Project - Phase I

| CAT 6A Data Cable                                       | Begin     | Finish    | Site   | Installation   | Installation<br>Effort at the end<br>of Phase I |
|---|-----------|-----------|--|--|---|
| (Classroom)   | 7/01/2015 | 7/21/2015 | District Office  | Office/Classroom Data Cable, Data Center, Fiber<br>Cable, Wireless Devices, *Network Switches,<br>*Configuration, *Core Switch, *Migration   | 100%  |
| 10 Gig Fiber Cable<br>(Between Server rooms)            | 7/01/2015 | 7/21/2015 | Sierramont MS  | Office/Classroom Data Cable, Fiber Cable the<br>connector from the MDF to IDF's within the<br>campus, Wireless Devices throughout the campus,<br>Network Switches located in the MDF/IDF | 100%  |
| diulie Meraki MR34 Review<br>Wireless Device            | 7/08/2015 | 7/28/2015 | Cherrywood ES  | Office/Classroom Data Cable, Fiber Cable the<br>connector from the MDF to IDF's within the<br>campus, Wireless Devices throughout the campus,<br>Network Switches located in the MDF/IDF | 100%  |
|   | 7/15/2015 | 8/04/2015 | Morrill MS   | Office/Classroom Data Cable, Fiber Cable the<br>connector from the MDF to IDF's within the<br>campus, Wireless Devices throughout the campus,<br>Network Switches located in the MDF/IDF | 100%  |
| Network Switches<br>*Completed to date<br>July 08,2015. | 7/07/2015 | 9/07/2015 | Northwood, Summerdale, Vinci<br>Park, Ruskin, Toyon, Laneview,<br>Piedmont, Brooktree, Majetic<br>Way, Noble | Fiber Cable the connector from the MDF to IDF's within the campus, Wireless Devices throughout the campus, Network Switches located in the MDF/IDF                                       | 40%   |
|   |           |           | July 14, 2015  |  |   |

## LAN Network Upgrade Project - Phase I



The prior Megabits Per Second (mbps) was approximately 10 mbps. With the work that has been completed to date at the Data Center, we are now realizing approximately 94 mbps.

## LAN Network Upgrade Project - Phase II

|                                  | Begin  | Finish | Site  | Installation                | Installation<br>Effort at the<br>end of Phase II |
|----------------------------------|--------|--------|---|-----------------------------|--|
| CAT 6A Data Cable<br>(Classroom) | 6/2016 | 9/2016 | Northwood, Summerdale,<br>Vinci Park, Ruskin, Toyon,<br>Laneview, Piedmont,<br>Brooktree, Majetic Way,<br>Noble | Office/Classroom Data Cable | 60%  |

## Groundbreaking Event at Northwood Elementary School (6/24/15)



## Groundbreaking Event at Northwood Elementary School (6/24/15)





## Groundbreaking Event at Northwood Elementary School (6/24/15)



## Ribbon Cutting Event at Northwood Elementary School

## Save the Date August 17, 2015 9:30AM – 10:30AM

# Ð Campus Modernization/Flexible Instruction Space (F.I.

## **BERRYESSA UNION SCHOOOL DISTRICT**

#### FLEXIBLE INSTRUCTIONAL SPACE















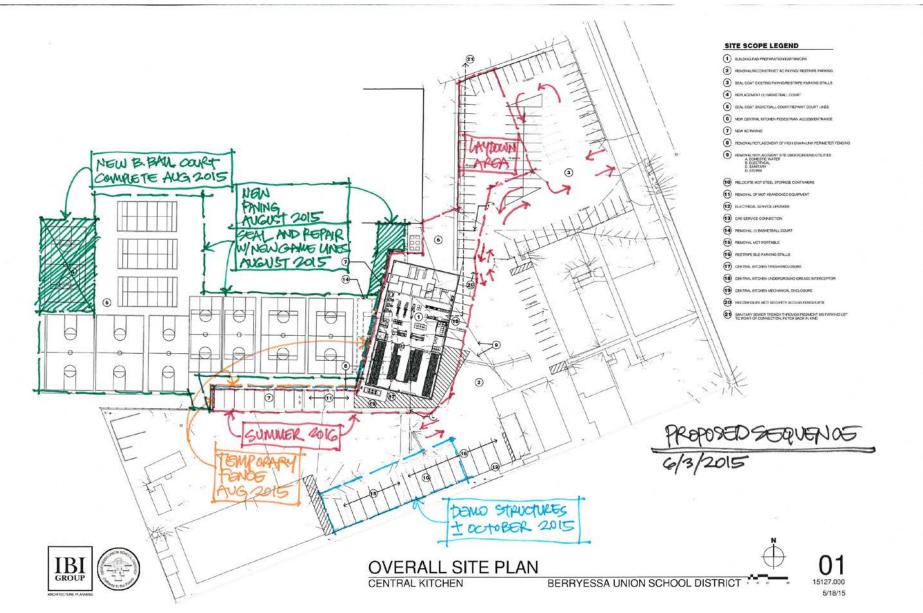








## **Central Kitchen**



# **Energy Conservation Project**



## Present Recommendation to Board of Trustees September 15,2015

# **Current Overall Project Status**

| Site  |        | 2<br>Brooktree<br>Elementary<br>School | 3<br>Cherrywood<br>Elementary<br>School | 4<br>Laneview<br>Elementary<br>School | 5<br>Majestic<br>Way<br>Elementary | 6<br>Morrill<br>Middle<br>School | 7<br>Noble<br>Elementary<br>School | 8<br>Northwood<br>Elementary<br>School | 9<br>Piedmont<br>Middle<br>School | 10<br>Ruskin<br>Elementary<br>School | 12<br>Summerdale<br>Elementary<br>School | 14<br>Vinci<br>Elementary<br>School | anu            |
|---|--------|--|---|---------------------------------------|------------------------------------|----------------------------------|------------------------------------|--|-----------------------------------|--------------------------------------|--|-------------------------------------|----------------|
| Projects  |        |  |   |                                       | School                             |                                  |                                    |  |                                   |                                      |  |                                     | Transportation |
| Security Fencing Project                            |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Painting Project                                    |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Paving Project                                      |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Playground Upgrades<br>Project                      |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Central Kitchen Project                             |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Campus Modernization/<br>Flexible Instruction Space | 9      |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Technology Wireless<br>Infrastructure Project       |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Energy<br>Conservation<br>Project                   |        |  |   |                                       |                                    |                                  |                                    |  |                                   |                                      |  |                                     |                |
| Legend  | Design | Bidding                                | Construction                            | Closeout                              |                                    | Ju                               | ly 14, 2                           | 2015                                   |                                   |                                      |  |                                     |                |

## Berryessa Union School District Measure L Bond Construction Program

## **Thank You**

#### BUSD Bond Program Project Status

|  | 1                               | 2       | 3                        | 4        | 5               | 6 | 7                                  | 8                       | 9                                 | 10                             | 11                             | 12                       | 13 | 14    | ŢŢ   |
|--|---------------------------------|---------|--------------------------|----------|-----------------|---|------------------------------------|-------------------------|-----------------------------------|--------------------------------|--------------------------------|--------------------------|----|-------|--|
| Site   | Lducation<br>Services<br>Center | -       | Cherrywood<br>Elementary |          | Majestic<br>Way | - | '<br>Noble<br>Elementary<br>School | Northwood<br>Elementary | 9<br>Piedmont<br>Middle<br>School | Ruskin<br>Elementary<br>School | Sierramont<br>Middle<br>School | Summerdale<br>Elementary |    | Vinci | Maintenance,<br>Operations and<br>Transportation |
| Projects                                       |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| District wide Fencing Project                  |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| District wide Painting Project                 |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| District wide Paving Project                   |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| District wide Playground<br>Upgrades Project   |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| Central Kitchen Project                        |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| FIS and Classroom<br>Modernization             |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| District wide IT Upgrade                       |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| Solar Project                                  |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| Waterline Replacemement                        |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| Pavement Rehabilitation for<br>Athletic Courts |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
|  | Design                          | Bidding | Construction             | Closeout |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |
| Legend   |                                 |         |                          |          |                 |   |                                    |                         |                                   |                                |                                |                          |    |       |  |

#### Project Budget



BERRYESSA UNION SCHOOL DISTRICT MEASURE L BOND

April 13, 2015

|  | SAM            |                     | 1                              |                           |          |
|--|----------------|---------------------|--------------------------------|---------------------------|----------|
| Description  | Adopted Budget | Operating<br>Budget | Monthly<br>Expended to<br>Date | Total Expended<br>to Date | Balan    |
|  | 01/21/15       | 03/31/15            | April                          | 03/31/15                  |          |
|  |                |                     |                                |                           |          |
| HARD COSTS   |                |                     |                                |                           |          |
| Construction   |                |                     |                                |                           |          |
| Blank 1  | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Sub-Total  | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Construction Contingency                                   | \$-            | \$ -                | \$ -                           | \$ -                      | \$       |
| Sub-Total Hard Costs                                       | \$ -           | \$ -                | \$ -                           | \$ -                      | \$       |
| SOFT COSTS   |                |                     |                                |                           |          |
| Architectural & Engineering                                |                |                     |                                |                           |          |
| Architectural & Engineering                                | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Architectural & Engineering Reimbursable<br>Sub-Total      | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
|  |                |                     |                                |                           |          |
| Specialty Consultants<br>Engineering Studies / Surveys     | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Kitchen Consultant   | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Geotechnical Report<br>Hazardous Material Consulting       | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| CEQA   | \$ -<br>\$ -   | \$-                 | \$-                            | \$-<br>\$-                | \$       |
| Technology Consultant Sub-Total                            | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$ -<br>\$ -              | \$<br>\$ |
| Construction Management                                    |                |                     |                                |                           |          |
| Construction Management                                    | \$-            | \$-                 | \$-                            | \$ -                      | \$       |
| Reimbursable Sub-Total                                     | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Plan Check & Permit Fees                                   |                |                     |                                |                           |          |
| ORS/Division of the State Architect Fee                    | \$-            | \$-                 | \$-                            | \$ -                      | \$       |
| CDE Fee<br>Other Permit & Plan Check Fees                  | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Utilities Fee<br>Sub-Total                                 | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Document Reproduction                                      |                |                     |                                |                           |          |
| Document Reproduction & Printing                           | \$ -           | \$ -                | \$ -                           | \$ -                      | \$       |
| Advertisement<br>Sub-Total                                 | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
|  |                |                     |                                |                           |          |
| Testing & Inspection<br>DSA Project Inspector              | \$-            | \$ -                | \$-                            | \$ -                      | \$       |
| Material Testing & Inspection<br>Geotechnical Inspection   | \$ -<br>\$     | \$-<br>\$-          | \$-<br>\$-                     | \$ -<br>\$                | \$       |
| Hazardous Material Inspection                              | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$ -                      | \$<br>\$ |
| Sub-Total  | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Miscellaneous Expenses                                     | ¢              | ď                   | ¢                              | ¢                         | ¢        |
| 0<br>Legal Fees  | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$ -<br>\$ -              | \$<br>\$ |
| State Funding Consultant<br>Community Relations Consultant | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Miscellaneous  | \$-            | \$-                 | \$ -                           | \$ -                      | \$       |
| Sub-Total  | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| Soft Cost Contingency                                      | \$-            | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Sub-Total  | \$-            |                     |                                |                           |          |
| Sub-Total Softs Costs                                      | \$-            | \$-                 | \$-                            | \$-                       | \$       |
| OTHER PROJECT COSTS  |                |                     |                                |                           |          |
| Interim Housing  | \$ -           | \$ -                | \$ -                           | \$ -                      | \$       |
| Moving<br>Furniture, Fixtures & Equipment                  | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$ -<br>\$ -              | \$<br>\$ |
| Security Equipment   | \$-            | \$-                 | \$-                            | \$ -                      | \$       |
| 0<br>Sub-Total Other Project Costs                         | \$-<br>\$-     | \$-<br>\$-          | \$-<br>\$-                     | \$-<br>\$-                | \$<br>\$ |
| Sub-rotal other Project Costs                              | -              | φ -                 | φ -                            | -                         | φ        |

| ID             | Task Name  |  |
|----------------|--|--|
| 1              | Jump Start Projects - Phase 1  | A SOND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND JFMAMJJASOND .<br>Jump Start Projects - Phase 1 |
| 2              |  | Technology-Wireless/Infrastructure Phase I - District Wide   |
| 3              | Technology-Wireless/Infrastructure Phase I - District Wide   | Technology-wheless/initiastructure Phase I - District wide   |
| 4<br>5         | Design   |  |
| 6              | Bid/Award  |  |
| 7              | Construction   |  |
| 8              | Closeout   |  |
| 9              | Technology- Classroom - District Wide  | Technology- Classroom - District Wide  |
| 10             | Plan and Budget  |  |
| 11             | Purchase   |  |
| 12             | Distribution   |  |
| 13             |  |  |
| 14             | Central Kitchen Phase I - Piedmont MS Athletic Courts Rehabilitation                               | Central Kitchen Phase I - Piedmont MS Athletic Courts Rehabilitation   |
| 15             | Design   |  |
| 16             | Bid/Award  |  |
| 17             | Construction   |  |
| 18             | Closeout   |  |
| 19             |  |  |
| 20             | Central Kitchen Phase II -MOT Portable Demolition and Central Kitchen Site Preparation             | Central Kitchen Phase II -MOT Portable Demolition and Central Kitchen Site Preparation   |
| 21             | Demolition   |  |
| 22             |  | Central Kitchen Phase III  |
| 23             | Central Kitchen Phase III  |  |
| 24             | Select A/E   |  |
| 25<br>26       | Select CM  |  |
| 20             | Design   |  |
| 28             | Bid/Award  |  |
| 29             | Construction   |  |
| 30             | Closeout   |  |
| 31             | Energy Conservation Project District Wide  | Energy Conservation Project District Wide  |
| 32             | Select Consultant  |  |
| 33             | Design   |  |
| 34             | Bid/Award  |  |
| 35             | Construction   |  |
| 36             | Closeout   |  |
| 37             |  |  |
| 38             | Play Area Surface / Equipment Project - Brooktree ES, Cherrywood ES, Laneview ES, Majestic Way ES, | Play Area Surface / Equipment Project - Brooktree ES, Cherrywood ES, Laneview ES, Majestic Way ES, Noble ES, Northwood ES, Ruskir    |
| 39             | Noble ES, Northwood ES, Ruskin ES, Summerdale ES, Toyon ES, Vinci Park ES                          |  |
| 40             | Design<br>Rid (Award   |  |
| 40             | Bid/Award<br>Construction  |  |
| 42             | Closeout   |  |
| 43             | GIUSEUUL   |  |
| 44             | Fencing Project - Brooktree ES, Majestic Way ES, Northwood ES, Vinci Park ES                       | Fencing Project - Brooktree ES, Majestic Way ES, Northwood ES, Vinci Park ES   |
| 45             | Design   |  |
| 46             | Bid/Award  |  |
| 47             | Construction   |  |
| 48             | Closeout   |  |
| 49             |  |  |
| 50             | Exterior Painting Project - Brooktree ES, Cherrywood ES, Majestic Way ES, Morrill MS, Ruskin ES    | Exterior Painting Project - Brooktree ES, Cherrywood ES, Majestic Way ES, Morrill MS, Ruskin ES                                      |
| 51             | Select A/E   |  |
| 52             | Design   |  |
| 53             | Bid/Award  |  |
|                | Construction   |  |
| 54             |  |  |
| 54<br>55<br>56 | Closeout   |  |

| ID         | Task Name  | A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D Summer 2016 Summer 2016 Projects |
|------------|--|--|
| 57         | Summer 2016 Projects - Phase 2   |  |
| 58         |  |  |
| 59         | Technology-Wireless/Infrastructure Phase II - District Wide                        | ▼ Technology-Wireless/Infra  |
| 60         | Design   |  |
| 61         | Bid/Award  |  |
| 62         | Construction   |  |
| 63         | Closeout   |  |
| 64<br>65   | Noble Flomentery School  | Noble Elementary School  |
| 66         | Noble Elementary School Select A/E   |  |
| 67         | Select CM  |  |
| 68         | Design   |  |
| 69         | Bid/Award  |  |
| 70         | Construction   |  |
| 71         | Closeout   |  |
| 72         |  |  |
| 73         | Northwood Elementary School  | ▼ Northwood Elementary S   |
| 74         | Select A/E   |  |
| 75         | Select CM  |  |
| 76         | Design   |  |
| 77<br>78   | Bid/Award  |  |
| 79         | Construction   |  |
| 80         | Closeout   |  |
| 81         | Summerdale Elementary School   | Summerdale Elementary  |
| 82         | Select A/E   |  |
| 83         | Select CM  |  |
| 84         | Design   |  |
| 85         | Bid/Award  |  |
| 86         | Construction   |  |
| 87         | Closeout   |  |
| 88         |  |  |
| 89<br>90   | Vinci Park Elementary School   | Vinci Park Elementary Sc   |
| 91         | Select A/E<br>Select CM  |  |
| 92         | Design   |  |
| 93         | Bid/Award  |  |
| 94         | Construction   |  |
| 95         | Closeout   |  |
| 96         |  |  |
| 97         | Sierramont Middle School   | Sierramont Middle Schoo  |
| 98         | Select A/E   |  |
| 99         | Select CM  |  |
| 100        | Design   |  |
| 101        | Bid/Award  |  |
| 102<br>103 | Construction   |  |
| 103        | Closeout   |  |
| 104        | 2016 Paving Project - Noble ES, Vinci Park ES, Laneview ES, Ruskin ES, Piedmont MS | ■ 2016 Paving Project - No   |
| 106        | Select A/E   |  |
| 107        | Design   |  |
| 108        | Bid/Award  |  |
| 109        | Construction   |  |
| 110        | Closeout   |  |
| 111        |  |  |

|                 | 2018<br>J F M A M J J A S O N D | 2019<br>J F M A M J J A S O N D | JI |
|-----------------|---------------------------------|---------------------------------|----|
| CIS - Flidse Z  |                                 |                                 |    |
| nfrastructure F | Phase II - District Wide        |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| ool             |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| y School        |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| ary School      |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| School          |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| nool            |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
| Noble ES Vin    | ci Park ES, Laneview ES, Ruskir | ES Piedmont MS                  |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |
|                 |                                 |                                 |    |

#### **Berryessa Union School District**

1376 Piedmont Road, San Jose, CA 95132

Measure L Citizens' Bond Oversight Committee Meeting August 5, 2015 6:30PM – 7:30PM

### Sign In Sheet

| Name                            | Representing             | Signature |
|---------------------------------|--------------------------|-----------|
| Adrienne O'Leary                | Member-Parent            |           |
| Amy Chen                        | Member-Parent/PTA        |           |
| Frank Cancilla                  | Member-Business          |           |
| Kevin Costello, Chair           | Member-At-large          |           |
| Martin Michaels, Vice Chair     | Member-Senior            |           |
| Susan Fowle                     | Member-At-large          |           |
| Will Ector                      | Superintendent           |           |
| Phuong Le                       | Dep Supt -<br>Admin Svcs |           |
| Ricardo Reyes, Staff<br>Liaison | Bond Director            |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |
|                                 |                          |           |